

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<div>Program Progress:</div>							
PJs in State: 31							
% of Funds Committed	90.80 %	94.29 %	27	96.48 %	10	11	
% of Funds Disbursed	79.50 %	85.65 %	26	89.00 %	10	11	
Leveraging Ratio for Rental Activities	3.86	6.31	15	4.81	38	42	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.14 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	64.12 %	1	70.99 %	100	100	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	58.96 %	72.51 %	24	81.75 %	5	8	
% of 0-30% AMI Renters to All Renters***	22.81 %	35.59 %	19	45.84 %	10	12	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	99.36 %	96.11 %	15	96.12 %	52	52	
<div>Overall Ranking:</div>							
			In State:	8 / 31	Nationally:	54 58	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$13,211	\$19,151		\$27,889	938 Units	51.50 %	
Homebuyer Unit	\$8,929	\$18,920		\$15,632	50 Units	2.70 %	
Homeowner-Rehab Unit	\$14,939	\$28,922		\$21,037	266 Units	14.60 %	
TBRA Unit	\$19,705	\$3,937		\$3,206	569 Units	31.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$44,493	\$144,707	\$14,402
\$68,820	\$96,851	\$35,956
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.0	26.0	40.2	27.4
Black/African American:	30.1	44.0	54.5	41.1
Asian:	1.1	0.0	0.0	1.4
American Indian/Alaska Native:	0.3	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	0.0	0.4	0.0

ETHNICITY:

Hispanic	35.8	30.0	4.5	29.8
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HOUSEHOLD SIZE:

1 Person:	63.7	24.0	45.5	58.2
2 Persons:	20.8	22.0	26.7	20.5
3 Persons:	8.9	14.0	10.2	9.9
4 Persons:	5.5	22.0	8.6	6.8
5 Persons:	1.0	12.0	6.4	2.7
6 Persons:	0.2	4.0	1.1	1.4
7 Persons:	0.0	2.0	0.0	0.3
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.8	24.0	13.9	42.8
Elderly:	32.6	2.0	46.6	25.7
Related/Single Parent:	17.0	42.0	14.7	23.3
Related/Two Parent:	8.0	30.0	14.7	2.1
Other:	5.6	2.0	2.3	6.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.2	0.0 [#]
HOME TBRA:	12.8	
Other:	23.5	
No Assistance:	56.6	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

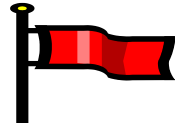
State: FL

Group Rank: 54
 (Percentile)

State Rank: 8 / 31 PJs

Overall Rank: 58
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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